

AGENDA ITEM: 3DATE: 3/20/14

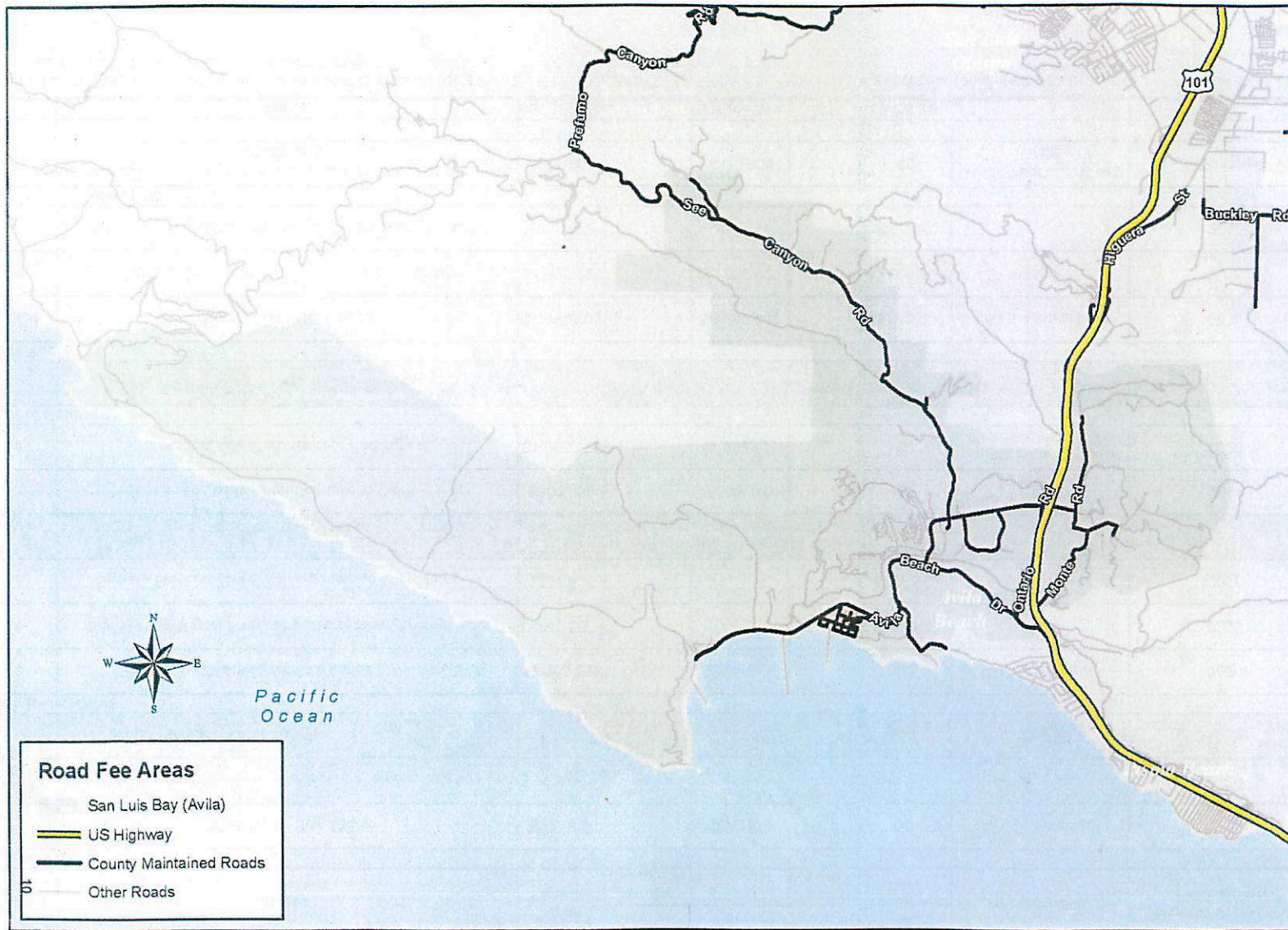
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Avila Capital Improvement Projects Table								
Priority	Project	Cost Estimate	Less			Funding From Impact Fees	Other Funding	Expected Construction Commencement <sup>(1)</sup>
			Existing Deficiencies	Other Sources	Through Traffic			
San Luis Bay Drive								
7	Widening for Bike Lanes	\$822,824		\$822,824		\$0	APCD (potential)	2025
	San Luis Creek Bridge Replacement	\$6,935,420		\$5,418,106		\$1,517,314	HBRR/RSHA/TEA	Complete
	Study Intersection Operations at See Canyon Road	\$10,000		\$10,000		\$0	Roads Funds	Complete
Avila Beach Drive								
8	Widening for Bike Lanes	\$2,250,838		\$2,250,838		\$0	APCD (potential)	2020
6	Signal - San Miguel Street and Intersection Improvements	\$240,500				\$240,500		2025
9	Signal - San Luis Street and Intersection Improvements	\$227,500				\$227,500		2025
	Signal - First Street and Intersection Improvements	\$260,000				\$0		Complete
1	Pedestrian Walkway - Port San Luis to CalPoly Pier*	\$300,000		\$300,000		\$0	PG&E Steam Generator Mitigation Funds	2011
5	Construct 100 Stall Intercept Parking Lot	\$1,093,178		\$1,093,178		\$0	County Parking In-Lieu Fee Program/APCD	2020
Ontario Road								
	Widening for Bike Lanes	\$650,600		\$650,600		\$0	APCD (potential)	Complete
State Route 101								
4	Modify Avila Interchange	\$7,920,000		\$3,960,000		\$3,960,000	STIP (potential)	2020
3	San Luis Bay Drive @ SR 101 Bridge Widening	\$4,000,000		\$2,000,000		\$2,000,000	STIP (potential)	2015
2	San Luis Bay Drive Interchange Project Study Report	\$250,000				\$250,000		2012
Cave Landing Bike Trails								
	Construct Trail Between Shell Beach and Avila Beach (Planning Stage Only)	\$379,000		\$379,000		\$0	Department of Fish and Game	In Progress
	Totals	\$25,339,860		\$16,884,546	\$0	\$8,195,314		

\* Current funding is from a mitigation account created to offset impacts from the Diablo Canyon Steam Generator Replacement and should complete the final plans and environmental work. Other sources will have to be identified for construction.





San Luis Bay (Avila) Road Improvement Fee Area

Map Updated: 10/7/2014